

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2026
 Current Dates: 2/1/2026 - 2/28/2026
 Cumulative Dates: 1/1/2026 - 2/28/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-17,270.64	\$72,083.25	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	16,338.64	\$53,351.30	15	30,270.64	\$99,283.46	30	\$2,734,649.36	3.63%
A2b - Residential Conservation Services (RCS)	0.00	\$4,705.00	21	0.00	\$7,380.00	33	\$537,439.85	1.37%
A2c - Residential Retail	-37,370.39	\$118,759.65	50	-38,907.54	\$191,624.79	110	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$19,526.02	7	0.00	\$19,835.82	9	\$0.00	0.00%
Res Subtotal	-21,031.75	\$196,341.97	93.00	-25,907.54	\$390,207.32	190	\$3,272,089.21	
Res % of Total	64.16%	61.85%	91.18%	65.47%	64.61%	91.79%	56.77%	
B1a - Income Eligible Coordinated Delivery	520.00	\$83,388.28	4	-4,981.01	\$173,496.45	9	\$803,949.58	21.58%
IE Subtotal	520.00	\$83,388.28	4.00	-4,981.01	\$173,496.45	9	\$803,949.58	
IE % of Total	-1.59%	26.27%	3.92%	12.59%	28.73%	4.35%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	0.00	\$550.00	2	\$1,687,443.65	0.03%
C2a - C&I Existing Building Retrofit - Municipal	-17,796.00	\$36,000.00	1	-17,796.00	\$36,000.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,529.66	\$1,425.00	3	9,114.06	\$3,650.00	5	\$0.00	0.00%
C&I Subtotal	-12,266.34	\$37,700.00	5.00	-8,681.94	\$40,200.00	8	\$1,687,443.65	
C&I % of Total	37.42%	11.88%	4.90%	21.94%	6.66%	3.86%	29.28%	
Total	-32,778.09	\$317,430.25	102	-39,570.49	\$603,903.77	207	\$5,763,482.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.